HOME CITY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 14, 2014.)

NOTICE OF BUDGET HEARING The governing body of

Home City Cemetery

Marshall County

will meet on August 29, 2014 at 7:00 p.m. at 302 McCoy, Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy, Home, KS and will be available at this hearing.

BUDGET SUMMARY

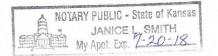
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to

MARKET PROPERTY.	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed E	Sudget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	3,825	0.794	8,000	0.805	9,034	3,847	. 0.741
Debt Service					270		
Non-Budgeted Funds							THE STATE OF
Totals	3,825	0.794	8,000	0.805	9,034	3,847	0.741
Less: Transfers	0	SHUP	0	March 1	0	UNIO PAR	
Net Expenditures	3,825	The second	8,000		9,034		
Total Tax Levied	4,080		4,040		XXXXXXXXXXXXX	XX	
Assessed Valuation	5,135,681		5,019,775		5,193,718		
Outstanding Indebtedr	ess.						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		

*Tax rates are expressed in mills.
Wilbur Johnson, Treasurer

Revenue Bonds Other Lease Pur. Princ.

33-1



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That

She is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the

State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

the post office of figure
ond class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
Serah Kessinger
Subscribed and sworn to before me this
day of <u>August</u> , 20 14.
My commission expires: 7-20-2018
Janice R. Smith
Printer's fee \$ 45.50 7 Motary Public
Printer's fee \$ 43.30 7 MM
Additional copies \$X\$6.50
Please remit to: The Marysville Advocate Box 271

Marysville, KS 66508

CERTIFICATE

COUNTYCLERIK

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of

Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		111	2	2015 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2015	2			
Allocation MVT, RVT,16/2	OM Vehicle Ta	3			
Schedule of Transfers	OIVI VOIMOIO TU	4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.				
General	15-1015	6	9,034	3,847	
Debt Service	10-113				
Non-Budgeted Funds		7	0.024	2.947	
Totals		XXXXXXXXX			County Clerk's Use Or
Budget Summary Neighborhood Revitalization	7.1	8	Vote publication required?	I NO	County Clerk's Ose Of
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		Pan	1 Zmm	lz.	
Email:	_	2000	llen hol	Magn	
Attest:	_, 2014				
County Clerk			Go	verning Body	

Amount of Levy

4,040

1.50%

4,151

61

+ \$

Home City Cemetery Marshall County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2015

	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 17,9	51	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 180,004 5b. Personal property 2013 - 200,257 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2014: 44,9	92	
7.	Total valuation adjustment (sum of 4, 5c, 6) 62,9	43	
8.	Total estimated valuation July, 1,2014 5,193,718		
9.	Total valuation less valuation adjustment (8 minus 7) 5,130,7	75	
10.	Factor for increase (7 divided by 9) 0.012	227	
11.	Amount of increase (10 times 3)	+ \$	50
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,090
13.	Debt service levy in this 2015 budget		0
14	2015 budget tax levy including debt service, prior to CPI adjustment (12 plus 13)		4,090

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'

15. Consumer Price Index for all urban consumers for calendar year 2013

16. Consumer Price Index adjustment (3 times 15)

(14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	4,040	369	5	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,040	369	5	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.09125

RVT Factor 0.00123

16/20M Factor 0.00000

Home City Cemetery Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Totals Adjustments*	0		-	
	Adjusted Totals	0	0	C	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Home City Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo		Amount	Outstanding	Date	Date Due	20	2014	20	15
Issue		Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ltems Purchased	Contract	Of Contract (Months)	Interest Rate %	Amount Principal Financed Balance On (Beginning Principal) Jan 1,2014	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,928	8,294	4,813
Receipts:			
Ad Valorem Tax	3,973	4,040	XXXXXXXXXXXXXXXX
Delinquent Tax	10		
Motor Vehicle Tax	548	403	369
Recreational Vehicle Tax	10	6	5
16/20M Vehicle Tax	48	70	0
LAVTR			0
In Lieu of Taxes			
Donations	600		
			-41000000000000000000000000000000000000
	L/III		
Interest on Idle Funds Miscellaneous	3	-	
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,192	4,519	374
Resources Available:	12,119		
Expenditures:	12,117	12,010	5,10
Operating Costs	3,825	8,000	9,000
operating costs			
			1
	W		

		<u> </u>	
Neighborhood Revitalization Rebate			34
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,825	8,000	9,034
Unencumbered Cash Balance Dec 31	8,294		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	8,094		
2015/2014/2015 Budget Authority Amount		-Appropriated Balance	
		ure/Non-Appr Balance	
	Loui Expellulti	Tax Required	
T.	elinquent Comp Rate:	7/	3,04
	aniquem comp rate.	2014 Ad Valorem Tax	3,84

NON-BUDGETED FUNDS

Home City Cemetery

(Only the actual budget year for 2013 is to be shown)

Non-Budoefed Funds	Funds			0							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Perpetual Care-Krous	e-Krous		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	200	Cash Balance Jan 1		200							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	-										
Total Receipts	-	Total Receipts	0	1							
Resources Available:	501	Resources Available:	0	501	\neg						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			,								
											1
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	-1
Cash Balance Dec 31	501	Cash Balance Dec 31	0	501	*						
		1				1				501	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of Home City Cemetery

Marshall County

will meet on at at for the purpose of hearing and

willow Jelasch Home

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	3,825	0.794	8,000	0.805		3,847	0.74
Debt Service							
Non-Budgeted Funds							
Totals	3,825	0.794	8,000	0.805	9,034	3,847	0.741
Less: Transfers	0		0		0		
Net Expenditures	3,825		8,000		9,034		
Total Tax Levied	4,080		4,040		XXXXXXXXXXXXXX	xx	
Assessed Valuation	5,135,681	l	5,019,775		5,193,718		
Outstanding Indebtedr	iess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	İ	0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Wilbur Johsnon
Treasurer

Page No. 8

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,813	0.734	34
Debt Service			
TOTAL	3,813	0.734	34

2014 July 1 Valuation: 5,193,718

Valuation Factor: 5,193.718

Neighborhood Revitalization Subj to Rebate: 46,009

Neighborhood Revitalization factor: 46.009

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.